


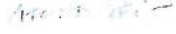
Atlas Award ID: 62342	Annual Work Plan (AWP) for 2014: Version A -								
Atlas Project ID: 79801									
Project/Programme Title:	<b>Development of National Framework for Integrated Drought Risk Management (DRM) in Iraq (Endorsed by UNDAF SC on 14/6/2011)</b>								
UNDAF Outcome:	Outcome 3.4 Disaster Risk Management								
Applicable Key Result Area (from 2008-13 Strategic Plan):									
CPAP Outcome:	GoI has the institutional framework to develop and implement MDG-based pro-poor, equitable and inclusive socio-economic and environmental policies and strategies								
CPAP Output(s):	Comprehensive strategic frameworks at national and sub-national levels for disaster risk reduction developed								
Expected Outputs	Outputs/Activities	Timeframe				Responsible Party	Planned Budget		
<i>And baseline, associated indicators and annual targets</i>	<i>List activity results and associated actions</i>	Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<p><b>JP Output 1: The Government of Iraq and relevant stakeholders have improved knowledge and common understanding in Drought Risk Management</b></p> <p><b>Output 1.2:</b> Government and partners are able to undertake technical assessments of DRM capacities and vulnerabilities</p>	<p><i>Activity 1.2.1.DRM Capacities and vulnerabilities assessment completed</i></p>								
<p><b>Indicator 1.2.1: DRM Capacities and Vulnerabilities Assessment completed</b></p> <p><b>Baseline 1.2.1: No</b></p> <p><b>Target 1.2.1: Yes</b></p>	<p><i>Activity 2.2.1. Activity Result: A participatory comprehensive, inclusive national DRM framework with an action plan drafted</i></p> <p>- Action: Facilitate development of the National DRM framework (Training)</p>					UNDP	UNDAF TF	71600: Travel arrangement	4,042
<p><b>Indicator 1.2.2: Percentage of DRM stakeholders (identified under output 1.1.) assessed</b></p> <p><b>Baseline 1.2.2: 0</b></p> <p><b>Target 1.2.2: 90%</b></p>	<p><i>Activity 2.2.2.Activity Result: Percentage of stakeholders satisfied with relevance, comprehensiveness, and inclusiveness of the proposed DRM framework</i></p>								
<p><b>JP Output 2: Iraq has a participatory, comprehensive and inclusive national framework for Drought Risk Management in line with international good practice.</b></p> <p><b>Output 2.2:</b> Government and partners are supported to formulate a participatory, comprehensive and inclusive national framework for DRM</p>									
<p><b>Indicator 2.2.1. A participatory comprehensive, inclusive national DRM framework with an action plan drafted</b></p> <p><b>Baseline 2.2.1: No</b></p> <p><b>Target 2.2.1: Yes</b></p>									
<p><b>Indicator 2.2.2. Percentage of stakeholders satisfied with relevance, comprehensiveness, and inclusiveness of the proposed DRM framework</b></p> <p><b>Baseline 2.2.2: 0%</b></p> <p><b>Target 2.2.2: 75%</b></p>									

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
<i>Related CP Outcome: #4 enabling developmetn of inclusive soci-economic and environmental policies and</i>									
							75100 GMS 8%	323.36	
<b>Total of Output 1</b>								<b>4,365</b>	

Expected Outputs <i>And baseline, associated indicators and annual targets</i>	Outputs/Activities <i>List activity results and associated actions</i>	Timeframe				Responsible Party	Planned Budget		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)
	<b>3. Management Costs (Misc and Security)</b> Audit (0.4%) Common premisis 1% Communication 1% Evaluation 3% Gender Security Costs 2%								
<i>Total for management activity</i>									
<i>Total 2014 Project Budget</i>								4,365	

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.



Project Manager: Seiichi Sasaki  
 Signature & Date:   
 21/01/2014

UNDP Country Director  
 Signature & Date

Note: Output 1.1 and 2.1 Implemented by UNESCO  
 Output 3.1 and 4.1 implemented by FAO  
 Output 3.2 and 4.2 implemented by UNEP